



**QUARTERLY OPERATING DATA FOR
THE SECOND QUARTER ENDED**

October 31, 2023

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

	Second Quarter ended October 31,		Six months ended October 31,	
	2023	2022	2023	2022
Admissions	19,611	19,440	39,064	38,253
Observation Discharges	10,294	10,113	20,927	20,017
Total	29,905	29,553	59,991	58,270
Patient Days	(1) 119,587	120,400	241,425	238,523
Observation Days	16,395	16,733	33,757	32,851
Total	135,982	137,133	275,182	271,374
Average Length of Stay (Days)	(1) 6.10	6.19	6.18	6.24
Average Daily Census	(2) 1,478	1,491	1,496	1,475
Percent of Occupancy	(2) 72.30%	75.00%	73.20%	74.40%
Licensed Beds	(3) 2,044	1,987	2,044	1,983
Hospital Outpatient Visits	167,220	157,000	328,296	307,563
24/7 Care Center Visits	13,152	13,351	26,798	28,122
Urgent Care Center (UCC) Visits	7,472	6,837	14,845	14,476
Memorial Primary Care (MPC) Visits	34,190	32,598	68,302	63,977
Total Outpatient, 24/7, UCC and MPC Visits	222,034	209,786	438,241	414,138
Emergency Room Visits	99,415	98,657	198,681	200,218

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period; the increase in licensed beds relates to the Joe DiMaggio Children's Hospital's four-floor expansion

Prior year licensed beds, and therefore percent of occupancy has been adjusted to reflect increases as of October FY23.