

**BUDGET SUMMARY  
SOUTH BROWARD HOSPITAL DISTRICT  
FISCAL YEAR 2017 - 2018**

**THE BUDGETED OPERATING EXPENDITURES OF THE  
SOUTH BROWARD HOSPITAL DISTRICT  
ARE 2.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

**Adopted Millage per \$1,000 = 0.1496**

	TAX FUND	GENERAL FUND	TOTAL
<b>REVENUES:</b>			
Taxes:			
Ad Valorem Taxes (Millage 0.1496)	\$ 8,230,000		\$ 8,230,000
Less Discount on Taxes	(290,000)		(290,000)
Patient Charges		\$ 11,637,301,000	11,637,301,000
Less Deductions from Revenue:			
Contractual Allowances		(8,883,653,000)	(8,883,653,000)
Charity Care		(356,587,000)	(356,587,000)
Provision for Uncollectible Accounts	(170,000)	(503,972,000)	(504,142,000)
Other Operating Revenues		121,845,000	121,845,000
Investment Income		3,996,000	3,996,000
<b>TOTAL ESTIMATED REVENUES</b>	<b><u>\$ 7,770,000</u></b>	<b><u>\$ 2,018,930,000</u></b>	<b><u>\$ 2,026,700,000</u></b>
<b>ESTIMATED EXPENDITURES:</b>			
Salaries and Wages		\$ 964,160,000	\$ 964,160,000
Employee Benefits		179,928,000	179,928,000
Supplies and Services		540,586,000	540,586,000
Depreciation & Amortization		90,213,000	90,213,000
Interest		31,671,000	31,671,000
Other Operating Expenses	\$ 7,770,000	150,174,000	157,944,000
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b><u>\$ 7,770,000</u></b>	<b><u>\$ 1,956,732,000</u></b>	<b><u>\$ 1,964,502,000</u></b>
Contributions to Fund Balance and Reserves		62,198,000	62,198,000
<b>TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE</b>	<b><u>\$7,770,000</u></b>	<b><u>\$2,018,930,000</u></b>	<b><u>\$2,026,700,000</u></b>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.