

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2019 - 2020**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE 2.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Proposed Millage per \$1,000 = 0.1260

	<u>TAX FUND</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
REVENUES:			
Taxes:			
Ad Valorem Taxes (Millage 0.1260)	\$ 7,804,000		\$ 7,804,000
Less Discount on Taxes	(255,000)		(255,000)
Patient Charges		\$ 13,611,256,000	13,611,256,000
Less Deductions from Revenue:			
Contractual Allowances		(10,180,844,000)	(10,180,844,000)
Charity Care		(1,062,247,000)	(1,062,247,000)
Provision for Uncollectible Accounts	(1,000)	(296,080,000)	(296,081,000)
Other Operating Revenues		159,147,000	159,147,000
Investment Income		44,997,000	44,997,000
TOTAL ESTIMATED REVENUES	<u>\$ 7,548,000</u>	<u>\$ 2,276,229,000</u>	<u>\$ 2,283,777,000</u>
ESTIMATED EXPENDITURES:			
Salaries and Wages		\$ 1,051,948,000	\$ 1,051,948,000
Employee Benefits		191,340,000	191,340,000
Supplies and Services		611,540,000	611,540,000
Depreciation & Amortization		95,241,000	95,241,000
Interest		24,264,000	24,264,000
Other Operating Expenses	\$ 7,548,000	172,637,000	180,185,000
TOTAL ESTIMATED OPERATING EXPENSES	<u>\$ 7,548,000</u>	<u>\$ 2,146,970,000</u>	<u>\$ 2,154,518,000</u>
Contributions to Fund Balance and Reserves		129,259,000	129,259,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	<u>\$7,548,000</u>	<u>\$2,276,229,000</u>	<u>\$ 2,283,777,000</u>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.