

ANNUAL AND QUARTERLY OPERATING DATA FOR THE FOURTH QUARTER ENDED

April 30, 2024

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Fourth Quarter ended April 30,		Twelve Months ended April 30,	
		2024	2023	2024	2023
Admissions		20,190	18,861	79,737	77,482
Observation Discharges		10,372	10,160	41,636	39,920
Total		30,562	29,021	121,373	117,402
Patient Days	(1)	122,650	119,162	487,554	483,279
Observation Days		16,098	16,730	65,250	65,447
Total		138,748	135,892	552,804	548,726
Average Length of Stay (Days)	(1)	6.08	6.32	6.12	6.24
Average Daily Census	(2)	1,542	1,527	1,510	1,503
Percent of Occupancy	(2)	75.4%	74.7%	73.9%	74.7%
Licensed Beds	(3)	2,044	2,044	2,044	2,013
Hospital Outpatient Visits		177,167	155,796	668,112	614,106
24/7 Care Center Visits		13,239	13,535	53,857	56,414
Urgent Care Center (UCC) Visits		9,123	7,604	32,315	30,677
Memorial Primary Care (MPC) Visits*		39,148	34,520	148,801	132,064
Total Outpatient, 24/7, UCC and MPC Visi	ts	238,677	211,455	903,085	833,261
Emergency Room Visits		99,306	100,951	399,258	405,235

⁽¹⁾ Inpatients only

⁽²⁾ Combined inpatient and observation patients

⁽³⁾ Represents the weighted average number of licensed beds during the period; the increase in licensed beds relates to the Joe DiMaggio Children's Hospital's four-floor expansion

^{*}Certain prior year amounts have been adjusted for consistency with the current year presentation. These adjustments had no effect on the reported results of operations.