



**ANNUAL AND QUARTERLY OPERATING DATA
FOR THE FOURTH QUARTER ENDED**

April 30, 2023

Memorial Healthcare System Disclosure Representative:
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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

	Fourth Quarter ended April 30,		Twelve Months ended April 30,	
	2023	2022	2023	2022
Admissions	18,861	18,207	77,482	75,446
Observation Discharges	10,160	9,158	39,920	32,853
Total	29,021	27,365	117,402	108,299
Patient Days	(1) 119,162	109,314	483,279	467,208
Observation Days	16,730	14,114	65,447	48,879
Total	135,892	123,428	548,726	516,087
Average Length of Stay (Days)	(1) 6.32	6.00	6.24	6.19
Average Daily Census	(2) 1,527	1,387	1,503	1,414
Percent of Occupancy	(2) 74.7%	70.1%	74.7%	71.5%
Licensed Beds	(3) 2,044	1,978	2,013	1,978
Hospital Outpatient Visits	155,796	158,698	614,106	605,590
24/7 Care Center Visits	13,535	12,740	56,414	62,329
Urgent Care Center (UCC) Visits	7,604	6,480	30,677	30,758
Memorial Primary Care (MPC) Visits	33,992	36,777	131,277	131,423
Home Health (HH) Visits	(4) -	-	-	10,331
Total Outpatient, 24/7, UCC, MPC and HH Visits	210,927	214,695	832,474	840,431
Emergency Room Visits	100,951	88,218	405,235	353,966

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period; the increase in licensed beds relates to the Joe DiMaggio Children's Hospital's four-floor expansion

(4) The Issuer sold its Home Health business line as of September 1, 2021