



QUARTERLY OPERATING DATA
FOR THE SECOND QUARTER ENDED
October 31, 2021

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

	Second Quarter ended October 31,		Six Months ended October 31,	
	2021	2020	2021	2020
Admissions	18,758	15,624	38,317	31,683
Observation Discharges	7,146	8,814	15,629	17,032
Total	25,904	24,438	53,946	48,715
Patient Days	(1) 124,206	102,778	241,331	206,707
Observation Days	10,250	14,777	21,978	28,090
Total	134,456	117,555	263,309	234,797
Average Length of Stay (Days)	(1) 6.62	6.58	6.30	6.52
Average Daily Census	(2) 1,461	1,278	1,431	1,276
Percent of Occupancy	(2) 73.9%	64.6%	72.3%	64.5%
Licensed Beds	(3) 1,978	1,978	1,978	1,978
Hospital Outpatient Visits	147,783	131,265	299,556	244,376
24/7 Care Center Visits	16,852	12,892	32,804	26,259
Urgent Care Center (UCC) Visits	8,290	5,711	15,834	10,653
Memorial Primary Care (MPC) Visits	27,644	22,686	51,003	45,141
Home Health (HH) Visits	(4) 2,569	9,899	10,331	18,566
Total Outpatient, 24/7, UCC, MPC and HH Visits	203,138	182,453	409,528	344,995
Emergency Room Visits	86,300	64,363	173,804	134,532

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period

(4) The Issuer sold its Home Health business line as of September 1, 2021. The number of visits is expected to continue to decrease until reduced to zero.