							South	Broward Hospital Distr	rict]
							B	oard Building Committee								
							Co	nstruction Progress Report January-25								
Project	Status	Contractor	Architect	Budget LTD	Prior Years Expenses	Current FY25	Obligations	Funds Remaining	Approved Contracto Bid Amount	or Approved Contingency Amount	On Budget	Contract Type	Board Approval Date	Construction Start Date	Original Construction Completion Date	On Schedule?
		-					Joe DiM	aggio Children's Hospita	<u>l - 46</u>					-		
CT Replacement	Design	TBD	Harvard Jolly Inc.	\$ 4,600,000.00		- 4	81,099.00	\$ 4,518,901.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
JDCH CS MRI Magnet Upgrade	Design	TBD	Harvard Jolly Inc.	\$ 1,560,000.00	-	\$ 3,650.00	68,367.00	\$ 1,487,983.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
							Memo	orial Healthcare System -	10							
MHS Education & Training Center	Planning	TBD	HKS Architects Inc.	\$ 1,500,000.00		\$ 459,202.96	383,190.00		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
UCC 10175 Pines Blvd	Permitting/Bidding	LEE Construction	Saltz Michelson Architects	\$ 4,000,000.00	\$ 123,393.86		5 195,254.46	\$ 3,650,449.42	\$2,188,200	\$ 227,500.00	Yes	Bid	TBD	TBD	TBD	TBD
Plantation MPC Expansion	Construction	THORNTON CONSTRUCTION	Saltz Michelson Architects						\$924,278	\$ 138,000.00	TBD	Bid	10/27/2023	May 2024	December 2024	Completed
MHS 7029-7031 Taft Community Youth Services	Planning	COMPANY TBD	Gresham Smith	\$ 1,500,000.00	\$ 152,586.85		\$ 225,818.08	\$ 177,403.87	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Renovation MHS IT Data Center ASCO	Planning	TBD	Gresham Smith	\$ 1,443,800.00	-	\$ 36,368.00 \$	359,537.00	\$ 1,047,895.00	TBD	TBD	TBD	TBD	TBD	TBD	твр	TBD
MOB2 MRI/CT Lab	Permitting/Bidding	LEE Construction	Harvard Jolly Inc.	\$ 9,400,000.00	\$ 66,840.00	\$ 139,020.14		orial Hospital Miramar - 4 \$ 8,843,679.26			TBD	Bid	07/24/2024	TBD	TBD	TBD
Monument Sign Replacements	Permitting/Bidding	LEE Construction	Harvard Jolly Inc.	\$ 2.092.000.00					\$1,728,615	\$ 259,000.00	Yes	Bid	03/27/2024	January 2025	September 2025	Yes
ricplacements				\$ 2,032,000.00	¢ 101,002.00	φ 310,000.73 0										
MHP MRI Replace with	Planning	TBD	Gresham Smith				merric	orial Hospital Pembroke -	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Modular Red Road Free Standing	Permitting/Bidding	DPR Construction	HKS Architects Inc.	\$ 3,000,000.00	-	-	-	\$ 3,000,000.00	\$22,697,578	\$ 661,095.00	Yes	GMP	10/23/2024	TBD	твр	TBD
ED OR Cysto Room	Construction	LEE Construction	Saltz Michelson Architects	\$ 17,002,300.00	\$ 1,617,782.05		2,225,407.65	\$ 13,044,886.49	\$1,747,842	\$ 262,000.00	Yes	Bid	09/27/2023	September 2024	March 2025	Yes
MHP 300 T Chiller/CEP	Planning	TBD	Gresham Smith	\$ 2,791,000.00	\$ 247,044.66	\$ 609,036.87 \$	\$ 1,500,738.80	\$ 434,179.67	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Upgrade MHP Roof Replacement	Permitting/Bidding	TBD	TBD	\$ 2,500,000.00 \$ 1,574,999.00		\$ 5,880.00 \$	3,920.00	\$ 2,490,200.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Douglas Road Free Standing ED	Permitting/Bidding	DPR	HKS ARCHITECTS INC	\$ 18.176.100.00	\$ 340.762.09	\$ 607.423.56	1.788.050.35	\$ 15.439.864.00	\$37,361,746	\$ 1,088,206.00	Yes	GMP	10/23/2024	TBD	TBD	TBD
otaniang 20				10,110,100.00	010,102.001	001,120.001 0		morial Hospital West - 43								
MHW CT Scan Room	Design	TBD	Gresham Smith	0.400.500.00					TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
2nd Floor Labor & Delivery	Construction	LEE Construction	HKS Architects Inc.	\$ 2,186,500.00		- 3	\$ 133,961.00		\$2,668,050	\$415,200.00	Yes	Bid	01/30/2024	August 2024	April 2025	No
MCI Conversion to MCVI	Permitting/Bidding	LEE Construction	Harvard Jolly Inc.	\$ 10,779,700.00 \$ 10,300,000.00	\$ 410,733.89 \$ 4,727.18	\$ 1,522,750.96 \$ \$ 204,898.92 \$	2,998,931.24 600,101.14	\$ 5,847,283.91 \$ 9,490,272.76	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
MHW MRI Upgrade	Permitting/Bidding	LEE Construction	Harvard Jolly Inc.	\$ 2,887,800.00	-	\$ 80,245.64	31,321.96	\$ 2,776,232.40	\$912,030	\$136,804.00	Yes	Bid	TBD	February 2025	May 2025	TBD
MHW MCI Shell Space Renovation	Design	TBD	HKS Architects Inc.	\$ 2,685,600.00	_	\$ 213,247.31	173,728.72	\$ 2,298,623.97	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
MHW Xray Fluoroscopy Room Equipment Replacement	Design	TBD	Gresham Smith	\$ 1.502.400.00	_	\$ 13,850.00 \$	\$ 42,702.00		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Envelope Repairs	Permitting/Bidding	TBD	Harvard Jolly Inc.	\$ 3,487,700.00	\$ 182,196.00				TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
MHW CVI #2 Equipment Replacement	Planning	TBD	TBD	\$ 2,526,300.00	-	_	-	\$ 2,526,300.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
								Memorial Manor - 20								
Manor Piped-in O2	Permitting/Bidding	TBD	HKS Architects Inc.	\$ 352,267.98	-	\$ 2,350.00 \$	62,201.00	\$ 287,716.98	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Manor FEMA Hardening	Permitting/Bidding	TBD	Saltz Michelson Architects	\$ 3,250,000.00	\$ 165,843.43		\$ 110,987.77	\$ 2,882,505.95	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Manor Generator/ATS Replacement	Planning	TBD	Saltz Michelson Architects	\$ 500,000.00		- 5	\$ 97,747.00	\$ 402,253.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
							Mem	orial Physicians Group - I	80							
MPG MHW 603 Ste 250	Design	TBD	Saltz Michelson Architects	\$ 1,550,975,00		\$ 108,021.43	133,076.41	\$ 1,309,777.16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Division of Urology MHM MOB Suite 309 Maternal Fetal Medicine	Design	TBD	Saltz Michelson Architects	\$ 1,550,875.00 \$ 1,553,400.00		- 100,021.43	5 133,076.41 5 700.00		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
maternari eta medicille	1	1	Aroniteota	ιφ 1,555,400.00	-	- 1	, , ,00.00	φ 1,002,700.00				-1	-1	1		I

							Memorial Pr	imary Care Regional - (<u>540</u>							
uildout Dania Beach Center	Construction	LEE Construction	Saltz Michelson Architects	3,121,300.00 \$	69,743.50 \$	352,160.33 \$	1,966,614.39 \$	732,781.78	\$1,915,242	\$287,000.00	Yes	Bid	03/27/2024	September 2024	June 2025	Yes
							Memorial	l Regional Hospital - 40								
CI Hallandale Expansion	Design	TBD	Harvard Jolly Inc. \$	4,337,400.00	- \$	17,859.00 \$	166,086.00 \$	4,153,455.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
IRH Bi-Plane Upgrade (Neuro CVI)	Design	TBD	Other \$	1,400,000.00	- \$	76,455.35 \$	1,515,905.65 \$	(192,361.00)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
H Service Elevators 1-2- 3	Design	TBD	Saltz Michelson Architects \$	900,000.00	- \$	59,025.00 \$	28,675.00 \$	812,300.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Family Birthplace 4FL	Construction	Turner Construction	HKS Architects Inc. \$	71,482,200.00 \$	26,499,521.40 \$	13,954,728.12 \$	13,819,020.40 \$	17,208,930.08	\$43,850,159	\$4,299,431.00	Yes	GMP	10/26/2022	January 2023	April 2025	February 2025
IRH Kidney Transplant Clinic	Permitting/Bidding		\$	2,950,000.00	- \$	123,785.00 \$	43,875.00 \$	2,782,340.00								
MRH Therapy Room #1 Linac Replacement	Design	TBD	Saltz Michelson Architects \$	5,085,100.00 \$	270,455.73 \$	4,237,444.06 \$	107,066.98 \$	470,133.23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
ER Renovation	Construction	Turner Construction	Harvard Jolly Inc. \$	20,759,500.00 \$	9,660,510.08 \$	3,598,505.52 \$	5,211,790.14 \$	2,288,694.26	\$16,401,716	\$1,922,604.00	Yes	GMP	05/25/2022	January 2023	August 2025	Yes
RH Chiller Replacement	Planning	TBD	Davila Engineering \$	800,000.00	-	-	- \$	800,000.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Vaster Plan Surgery & Tower	Permitting/Bidding	Robins & Morton	HKS Architects Inc. \$	37,417,100.00 \$	9,360,463.75 \$	3,706,671.32 \$	2,314,699.51 \$	22,035,265.42	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
							Memorial Re	gional Hospital South	- 41							
HVAC AHU 3	Design	TBD	Saltz Michelson Architects \$	2,198,400.00 \$	2,340.00 \$	18,915.00 \$	47,541.00 \$	2,129,604.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
MRHS Remediation	Planning	TBD	TBD	-	-	-	-		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
IRHS Pedestrian Bridge Restoration	Permitting/Bidding	TBD	KIMLEY HORN AND ASSOCIATES INC \$	500,000.00	-	-	-		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Chiller 3 Replacement	Construction	Lee Construction	Saltz Michelson Architects \$	2,430,000.00 \$	173,453.37 \$	557,924.84 \$	1,039,618.79 \$	659,003.00	\$1,456,277	\$218,000.00	Yes	Bid	04/26/2023	December 2024	June 2025	Yes
Addition	Design	TBD	Harvard Jolly Inc. \$	1,250,000.00	- \$	49,723.26 \$	31,007.74 \$	1,169,269.00	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
FEMA Wind Retrofit	Construction	THORNTON CONSTRUCTION COMPANY	Saltz Michelson Architects	20,985,000.00 \$	14,971,858.64 \$	3,507,546.98 \$	824,074.64 \$	1,681,519.74	\$13,613,113	\$699,802.00	TBD	Bid	TBD	TBD	June 2025	Yes
							MHS Pro	perty Management - 83								
		THORNTON						series management - 00								
HM 1971 Dr L Davis Blue Water	Construction	CONSTRUCTION	HKS Architects Inc.	3.800.000.00 \$	(509.099.31) \$	1.319.511.46 \$	1.741.449.58 \$	1.248.138.27	\$2,671,339	\$97,217.00	Yes	Bid	TBD	June 2024	December 2024	Completed
			Ψ	0,000,000.00	(000,000.01)	1,010,011.10 U		ialty Pharmacy - 61				1			1	1
Pharmacy Central	Design	TBD	HKS Architects Inc.						TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Distribution	Boolgii		\$	1.800.000.00	- \$	3,200.00 \$	143.426.00 \$	1.653.374.00	.50	.50	.55	:00	.00	.00		100

 DPR Construction
 560,059,324

 Engel Construction
 0

 Lee Construction
 512,616,256

 Rolins & Morton
 \$00

 Thornton Construction
 \$17,208,730

 Turner Construction
 \$60,251,875



South Broward Hospital District Board Building Committee Construction Progress Report

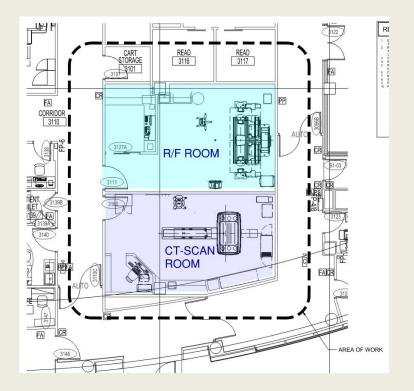
Construction Services Department

January 2025

Joe DiMaggio Children's Hospital

CT Replacement

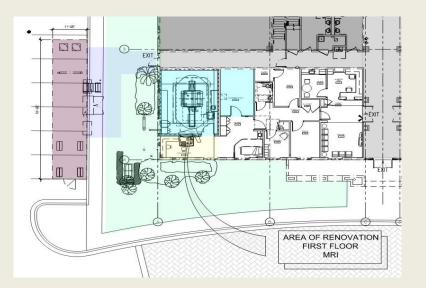
- Scope of Work: Replace CT & RF equipment and switch existing rooms in order to minimize equipment down time
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: Tentative May 2025
- Cost of Construction: Estimated \$793,270



Joe DiMaggio Children's Hospital

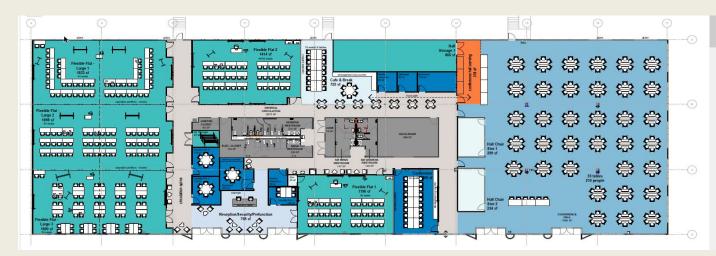
Coral Springs MRI Magnet Upgrade

- Scope of Work: Replace MRI components, upgrade room finishes and provide MRI trailer with hook-up connections.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: Tentative May 2025
- Cost of Construction: Estimated \$903,000



MHS Education & Training Center

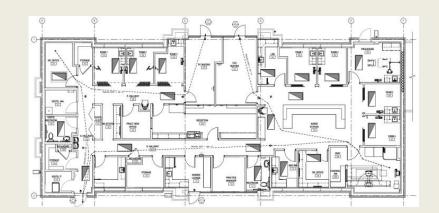
- Scope of Work: Renovation of 2898 Commerce Parkway Miramar
- Status of Project: Phase 1 Close out, Phase 2 Design
- Schedule Completion: Phase 2 March 2026
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD





UCC 10175 Pines Blvd.

- Scope of Work: Interior renovation of old Chase bank for a new Urgent Care and Primary Care Center with separate entrances
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: Impacted
- Comments: Pending City approval for plat note amendment
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: July 24, 2024
- Cost of Construction: \$2,991,000



Primary Care Plantation

- Scope of Work: Renovation of approx. 3800 SF of existing offices.
- Status of Project: Construction. Inspections. CO issuance Stage.
- Schedule Completion: January 15th 2025 for CO.
- Current Status: On Schedule, Pending City of Plantation Review for LBTR
- Architect: Saltz Michelson Architects
- Contractor: Thornton Construction Company, Inc
- Board Approval Date: October 27, 2023
- Cost of Construction: \$924,278









MHS 7029-7031 Taft Community Youth

- Scope of Work: Replacement of Interior Finishes
- Status of Project: Design SDs
- Schedule Completion: November 2025
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1,790,000



MHS IT Data Center ASCO Equipment

- Scope of Work: Replace electrical switchgear serving the data center.
- Status of Project: Planning, contingent on PO Approval for ASCO.
- Schedule Completion: April 2026
- Current Status: On Schedule
- Architect: Gresham Smith / TLC Engineering / ASCO Services
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD

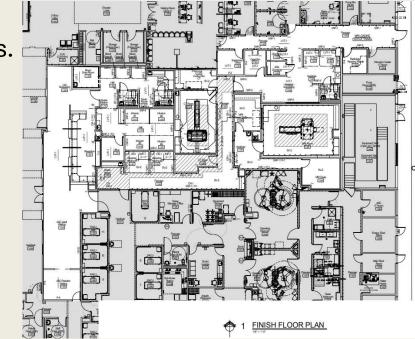


Memorial Hospital Miramar

MOB 2 MRI/CT Lab

• Scope of Work: Build-out of 3,956 SF of existing 1st floor shell space. New functions include MRI room, CT scan room, lab infusion ad patient and staff support spaces.

- Status of Project: PO and Permit in process.
- Schedule Completion: TBD.
- Current Status: Po and Permit in process.
- Architect: Harvard Jolly Inc.
- Contractor: Lee Construction
- Board Approval Date: July 2024
- Cost of Construction: 3,069,605



Memorial Hospital Miramar

Monument Sign Replacements

- Scope of Work: Exterior sign replacement 46 signs total
- Status of Project: Permitting/Construction
- Schedule Completion: September 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,728,615







MHP MRI Replace with Modular

- Scope of Work: Successful replacement of MRI Modular Unit, minimizing Shutdowns as much as possible.
- Status of Project: ON HOLD
- Schedule Completion: ON HOLD
- Current Status: ON HOLD
- Comments: AHCA restricted temporary use of mobile units up to 6 months.
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



Red Road Free Standing ED

- Scope of Work: 17,000 SF new construction Free Standing Emergency Department
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: DPR Construction
- Board Approval Date: October 2024
- Cost of Construction: \$23,358,673



OR Cysto Room

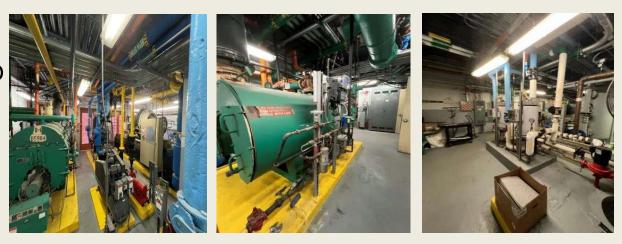
- Scope of Work: Upgrade equipment and room finishes of Cysto Room #7 and OR #8. 1,035 SF
- Status of Project: Construction
- Schedule Completion: March 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: October 27, 2023
- Cost of Construction: \$1,747,842





MHP 300 T Chiller/CEP Upgrade

- Scope of Work: Current Chillers for South Building are not cooling enough during summertime. The need for an upgraded chiller is imminent.
- Status of Project: Planning/Feasibility Study/Contingent on New Expansion for MRI
- Schedule Completion: TBD
- Current Status: TBD
- Comments: Feasibility Study in progress.
- Architect: Gresham Smith / TLC Engineering
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



MHP Roof Replacement

- Scope of Work: Replace 92,500SF exterior roof
- Status of Project: Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Comments: Bid awarded. Pending Board Approval
- Architect: Harvard Jolly Inc.
- Contractor: Lego Construction
- Board Approval Date: Anticipated January 2025
- Cost of Construction: \$4,800,000

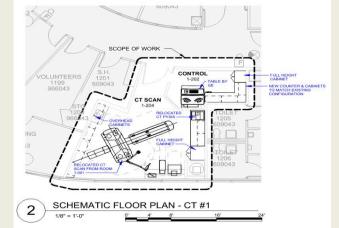
Memorial Hospital Pembroke Douglas Road Free Standing ED

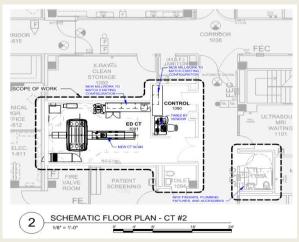
- Scope of Work: 30,000 sq.ft new construction of a Free Standing Emergency
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: DPR Construction
- Board Approval Date: October 2024
- Cost of Construction: \$38,449,952



Memorial Hospital West MHW CT Scan Room

- Scope of Work: Move existing CT scan to current ultrasound room and replace CT equipment. Break out project into two packages.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: Anticipated June 2025
- Cost of Construction: Estimated \$1,400,000





Memorial Hospital West 2nd Floor Labor & Delivery

- Scope of Work: Interior Renovation upgrade for existing 14 rooms, (6) triage rooms, (1) exam room, nurse's station, and upgraded amenities.
- Status of Project: Construction
- Schedule Completion: April 2025
- Current Status: Completion pushed back
- Comments: Permit received 11/5/2024
- Architect: HKS Architects Inc.
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$2,768,050



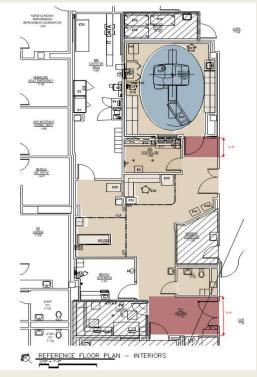
MCI Conversion to MCVI

- Scope of Work: Renovation of existing building to accommodate MCVI functionality including CT and Nuclear CT.
- Status of Project: Bidding and Permitting
- Schedule Completion: December 2025
- Current Status: On Schedule
- Comments: Bids in progress
- Architect: Harvard Jolly Inc.
- Contractor: Lee Construction
- Board Approval Date: TBD
- Cost of Construction: \$5.7 Million



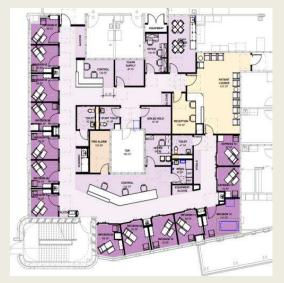
MHW MRI Upgrade

- Scope of Work: Upgrade MRI components and associate equipment, including chiller unit, Liebert unit, electrical panel, etc. To enable the renovations, a temporary MRI Trailer will be set up at the existing adjacent exist previously used for a temporary imagining trailer.
- Status of Project: Permitting
- Schedule Completion: Estimated May 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: Lee Construction Group, Inc.
- Board Approval Date: September 2024
- Cost of Construction: \$912,030



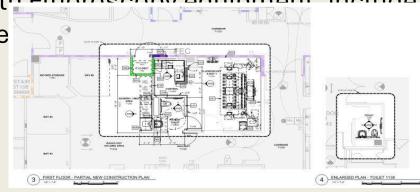
MHW MCI Shell Space Renovation

- Scope of Work: Tenant improvement design to infill existing 5,160 SQ FT shell with infusion bays, exam rooms, offices and restrooms
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: Anticipated February 2025
- Cost of Construction: Estimated \$3,354,000



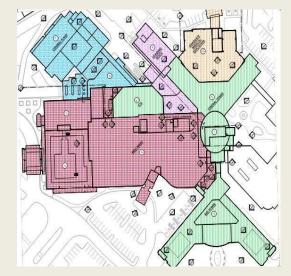
Memorial Hospital West MHW Xray Fluoroscopy Room Equip Replacement

- Scope of Work: X-Ray to be replaced with Eluoroscopy equipment include restroom, and readjust nourishment are included.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: Anticipated March 2025
- Cost of Construction: Estimated \$500,000



Envelope Repairs

- Scope of Work: Repair exterior envelope to prevent water intrusion, replace windows as needed
- Status of Project: Bidding/ RFI process
- Schedule Completion: TBD
- Current Status: Pending RFQ process
- Architect: C.B. Goldsmith and Associates, Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$4,500,000



MHW CVI #2 Equipment Replacement

- Scope of Work: New Cath Lab Equipment in Room #2 with finish renovations and required changes to MEP
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1.6 Million

Memorial Manor

Manor Piped-in O2

- Scope of Work: Replace existing oxygen tank farm with an upgraded system to meet current codes, including upgrades to the existing tank slab and enclosure. Install (1) new oxygen station at (25) existing patient beds and a new emergency oxygen connection that would serve as a backup.
- Status of Project: Design
- Schedule Completion: TBD
- Comments: Additional funding needed in FY26 to proceed with bidding and construction.
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$2,500,000

Memorial Manor

Manor FEMA Hardening

- Scope of Work: Exterior hurricane hardening of 1-story nursing home. Work includes reinforcing existing exterior non-reinforced concrete block walls. Reinforcing existing roof trusses, replacing plywood over roof trusses, structural enhancements at gable ends, new metal roof, doors, windows and louvers.
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments: Bid documents are in process
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Project Cost: Estimate \$7,400,140



Memorial Manor

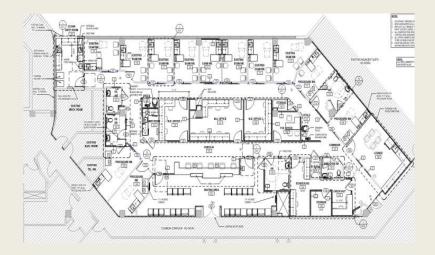
Manor Generator/ATS Replacement

- Scope of Work: Replacement of generator and automatic transfer switch
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$500,000

Memorial Physicians Group

MHW 603 Ste 250 Division of Urology

- Scope of Work: Tenant interior buildout to accommodate new medical facilities inclusive of Urology medical practice, (7) exam rooms and (4) procedure rooms.
- Status of Project: Design
- Schedule Completion: April 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: July, 2025
- Cost of Construction: TBD



Memorial Physicians Group

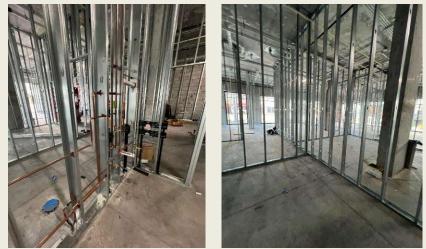
MHM MOB Suite 309 Maternal Fetal Medicine

- Scope of Work: Renovation of existing 2,675 SF
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: Anticipated March 2025
- Cost of Construction: \$1,551,500

Memorial Primary Care-Regional

Buildout Dania Beach Center

- Scope of Work: Build out of shell space 4680 sf to include: 15 exam rooms; 5 Providers (3 PCP and 2 Specialty); 5 PFSRs (at check in/check out); 6 Mas; 1 Office Practice manager
- Status of Project: Construction
- Schedule Completion: June 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,915,242



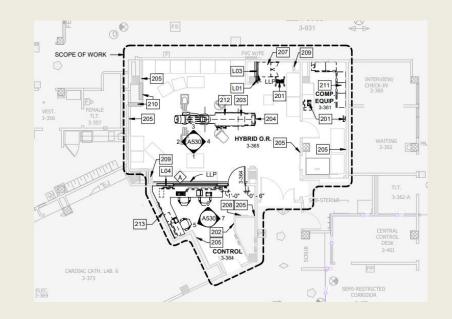
MCI Hallandale Expansion

- Scope of Work: Expand existing MCI Hallandale clinic to add 22 infusion bays, 7 exam rooms, 5 blood draw stations and support spaces
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



MRH Bi-Plane Upgrade (Neuro CVI)

- Scope of Work: Equipment replacement of Neuro Bi Plane Hybrid OR
- Status of Project: Bid/Permit
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



Family Birthplace 4th Floor

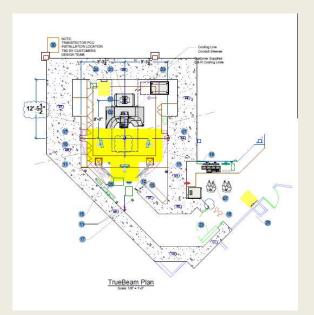
- Scope of Work: Full renovation of 65,000sf for MRH 4th Floor Family Birthplace (55 mother/baby beds and 18 antepartum/obstetric observation unit)
- Status of Project: Construction
- Schedule Completion: February 2025
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: Turner Construction
- Board Approval Date: October 26, 2022
- Cost of Construction: \$43,850,159





MRH Therapy Room #1 Linac Replacement

- Scope of Work: Replacement of the existing MRH Linear Accelerator equipment in Therapy Room #1, finishes and cabinetry
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



Memorial Regional Hospital

ER Renovation

- Scope of Work: MRH ED Interior Finishes. Full interior finish renovation including flooring, wall covering, doors, ceiling, restrooms with plumbing fixtures, nursing station replacement, casework, etc. (35,049 SF). 1,200 sf of new construction to accommodate decontamination showers and exam room, expanded storage, and improved EMS lounge. Additionally, the project involves 4,500 sf of renovations to improve the layout, efficiency and patient access within the existing 3 trauma bays and resuscitation room. 5700 SF
- Status of Project: Construction
- Schedule Completion: May 2025
- Current Status: On Schedule
- Comments: Phase 1 of Trauma expansion complete January 2025
- Architect: Harvard Jolly Inc.
- Contractor: Turner Construction
- Board Approval Date: May 25, 2022
- Cost of Construction: \$16,401,716









Memorial Regional Hospital

MRH Chiller Replacement

- Scope of Work: Chiller replacement planned by MRH including electrical and plumbing upgrades.
- Status of Project: Planning
- Schedule Completion: TBD
- Engineer: Davila Engineering
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD





Memorial Regional Hospital

Master Plan Surgery and Tower

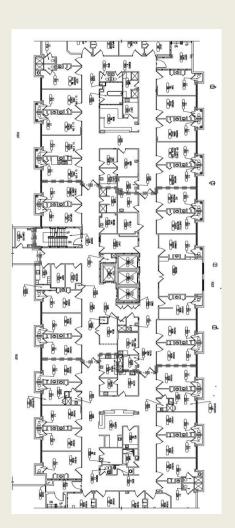
- Scope of Work: Build new 8 story patient and surgical tower with 3 story connector. Scope includes interior renovation of several areas on the 1st and 2nd floors (Main lobby, Registration, Heart Clinic, OR Suite, SPD, Material Management, etc.) Upgrade existing MEP infrastructure to support new spaces
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments: Construction documents were submitted to the City on 12/18/24 for permit review. Subcontractor bids are due 01/14/25.
- Architect: HKS Architects Inc.
- Contractor: Robins & Morton
- Board Approval Date: Expected March 2025
- Cost of Construction: TBD





HVAC AHU 3

- Scope of Work: Replacement of AHU-3
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$2,000,000.00



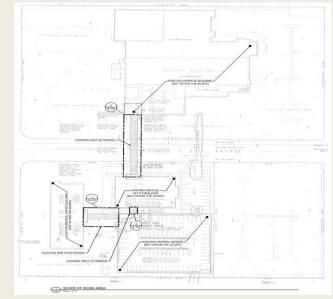
MRHS Remediation

- Scope of Work: Remediation of the West tower facade to mitigate moist air entering the building
- Status of Project: Planning
- Schedule Completion: TBD
- Comments: Working with envelope consultant on Design
- Architect: HKS Architects Inc.
- Contractor: Thornton Construction
- Board Approval Date: TBD
- Cost of Construction: \$6.5 million



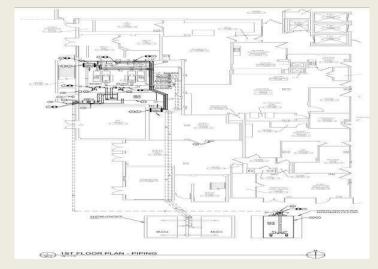
MRHS Pedestrian Bridge Restoration

- Scope of Work: Pedestrian bridge structural restoration.
- Status of Project: Bidding/ Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Comments: Pending adjacent MOB owner input.
- Architect: Kimley-Horn & Associates
- Contractor: TBD
- Board Approval Date: February 2025
- Cost of Construction: Estimated \$1,200,000



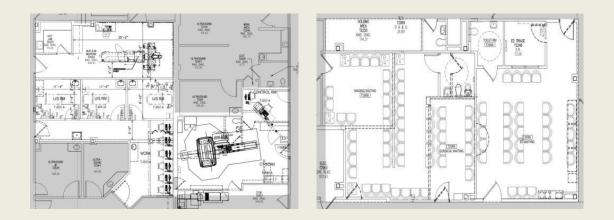
Chiller 3 Replacement

- Scope of Work: Replace Chiller #3 and associated cooling tower with new equipment in the same location
- Status of Project: Construction
- Schedule Completion: July 2025
- Current Status: Completion date pushed back
- Comments: Chiller is on site. Pending shutdowns (electrical/mechanical)
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: April 26, 2023
- Cost of Construction: \$1,456,277



MRHS CT Imaging Suite Addition

- Scope of Work: The project consists of converting existing Ultrasound space for a new CT Scan Room and control room. The scope requires reconfiguration of the existing Nuclear medicine for 3 new Ultrasound rooms. Additionally, merging imaging and surgery waiting area and creating a chapel on third floor.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: Delay due to existing Mechanical conditions that are under investigation.
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



FEMA Wind Retrofit

- Scope of Work: FEMA granted MRHS \$7.1 million to utilize for the hardening of our building. During this project, we will be hardening the East Tower. Additionally, the project includes interior remediation of the east tower extending the original interior to the new exterior façade.
- Status of Project: Construction
- Schedule Completion: January 2025
- Architect: Saltz Michelson Architects
- Contractor: Thornton Construction
- Board Approval Date: June 23, 2021
- Cost of Construction: \$16,521,557



MHS Property Management

MHM 1971 Dr Davis Blue Water

- Scope of Work: Interior fit out of 7260 SQ FT. The scope includes new exam rooms, procedure rooms, offices and workstations. New doors, ceiling and flooring.
- Status of Project: Construction
- Schedule Completion: January 2025
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: Thornton Construction
- Board Approval Date: May 25, 2022
- Cost of Construction: \$2,671,339

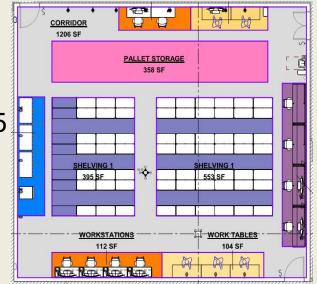




Specialty Pharmacy

Pharmacy Central Distribution

- Scope of Work: Create a central pharmacy distribution center with limited budget approved for FY25.
- Status of Project: Design
- Schedule Completion: Anticipated February 2025
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: Anticipated March 2025
- Cost of Construction: Estimate \$1,300,000





MEMORIAL REGIONAL HOSPITAL • MEMORIAL REGIONAL HOSPITAL SOUTH • JOE DIMAGGIO OCHILDREN'S HOSPITAL MEMORIAL HOSPITAL WEST • MEMORIAL HOSPITAL MIRAMAR • MEMORIAL HOSPITAL PEMBROKE • MEMORIAL MANOR

то:	Shane Strum Interim Chief Executive Officer
FROM:	Mark Greenspan Vice President Construction and Property Management
SUBJECT:	Bid Opening: Roof Replacement at Memorial Hospital Pembroke
DATE:	January 8, 2025

Bids for the Roof Replacement at Memorial Hospital Pembroke were opened at 4:30 P.M. on Monday, November 11, 2024, in the Executive Conference Room. In attendance were Commissioner Brad Friedman, Leah Carpenter, David Smith, Joseph Kadis, Joseph Stuczynski, Carmen Gonzalez, and Mark Greenspan. Attending via telephone were Babette Kosar, Patrick Connor, Teddy Speropoulos, and Felicia Turnley, along with representatives from Engel Construction, Inc., Lee Construction, Inc., Lego Construction Co., and Thornton Construction Company, Inc.

The following bids were received for the Roof Replacement at Memorial Hospital Pembroke:

\succ	Engel Construction, Inc.	\$ 7,994,911.20
\triangleright	Lee Construction Group, Inc.	\$ 4,981,200.00
\triangleright	Lego Construction Co.	\$ 3,840,661.65
\triangleright	Thornton Construction Company, Inc.	\$ 4,645,940.00

Mr. Greenspan informed the group, as has been the standard practice, that the bids would be reviewed and verified for accuracy.

Recommendation for award was initially tabled pending the acquisition of Memorial Hospital Pembroke. Following this action, we are recommending that the Board of Commissioners award the contract to Lego Construction Co., the lowest responsive / responsible bidder, in the amount of \$3,840,661.65.